

PUBLIC SERVICE SPACE PLANNING

CITY COUNCIL PRESENTATION
FEBRUARY 21, 2012

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PRESENTATION PURPOSE

- Formally introduce public service space planning project
- Review approach to integrate various space planning efforts
- Provide Council a report on interview summaries
- Confirm project next steps

THE CHALLENGE

Space Challenge	Highlights	Community Interest
Police and Court Space Concerns	<ul style="list-style-type: none"> Public Safety Center Advisory Committee Police/Court in 1/3rd of the space needed Recommendations 	<ul style="list-style-type: none"> Vision Target: Keep Beaverton Safe Several actions related to public safety
Performing Arts Center	<ul style="list-style-type: none"> Blue Ribbon Task Force Feasibility Studies 2004 & 2011 	<ul style="list-style-type: none"> Vision Action #39 62% very/somewhat interested (2009 survey)
Multi-Cultural Center	<ul style="list-style-type: none"> Diversity Task Force recommendation 	<ul style="list-style-type: none"> Strengthen connections among diverse groups
City Hall – General Government	<ul style="list-style-type: none"> Internal staff committee General government space challenges 	<ul style="list-style-type: none"> Responsibly provide high quality public services

CITY OWNED PUBLIC BUILDINGS

Buildings	Sq. Feet	Value
City Hall	75,000	\$11,588,140*
Community Center	9,274	\$157,800
Library	69,500	\$1,991,630
Resource Center	22,597	\$2,379,490
Operations	31,689	\$3,494,150

*Property Value Source – 2009 City-Owned Property Inventory

EXAMPLES OF CITY LEASED SPACE

Location / Purpose	Annual Cost
City Storage (records & program) + police evidence	\$80,340
Resource Center parking	\$13,368
Police training site	\$50,688
Branch Library	\$120,300
Outside storage for Ops	\$13,680
TOTAL	\$278,376

PROJECT MISSION

To facilitate a collaborative joint recommendation for meeting civic space needs for the City of Beaverton that:

- meets our City's service demand needs,
- reflects our community vision,
- and encourages continued public involvement.

PROJECT PLAN

Step One: Define Project

Phase One: FY 12 Q3



Tasks:

Completed

- ✓ Develop project mission and purpose
- ✓ Determine scale & scope of project & resources needed
- ✓ Develop budget
- ✓ Review previous work
- ✓ Best practices research
- ✓ Interview key stakeholders

➤ **Council Check Point** *(we are here)*

PROJECT PLAN

Define Vision

Phase Two: FY 12 Q3 – FY 13 Q1

Task	Purpose	Deliverables
Assemble staff project team	To develop options for siting facilities	<ul style="list-style-type: none">• Site recommendations/ refined options for city services• Financing recommendations• Execution strategy (committees needed)• Council check-in point
Community focus groups	To understand what citizens know and their opinions/priorities	<ul style="list-style-type: none">• Focus group report• Key messaging guidance• Citizen priorities• Council check-in point
Public information and awareness	To raise awareness of the city's current space challenges	<ul style="list-style-type: none">• Develop outreach plan• Attend city events• Develop presentations for speakers bureau opportunities• Coordinate with BCCI• Provide Reports and Schedule to Council

PROJECT PLAN

Develop the Plan

Phase Three: FY 13

Task	Purpose	Deliverables
Assemble Steering Committee	Citizen volunteer steering committee to provide recommendations to Council	<ul style="list-style-type: none">• Council to Confirm Members to Committee• Recommendations on Sites and Space Plan• Council Check Point
Community Survey	To provide quantitative analysis on options	<ul style="list-style-type: none">• Citizen survey results• Council Check Point
Community Engagement Plan	To connect with the public on public space options	<ul style="list-style-type: none">• Communications plan• Council Check Point
Plan Execution Strategy	To identify and execute steps necessary to move forward	<ul style="list-style-type: none">• Property acquisition planning• Financing• Partnerships• Council Check Point

STAKEHOLDER INTERVIEWS

22 People Interviewed

Denny Doyle, Mayor

Ian King, City Councilor

Cathy Stanton, City Councilor

Geoff Spalding, Police Chief

Patrick O'Claire, Finance Director

Don Mazziotti, CEDD Director

Nancy Bates, HR Director

Bill Kirby, City Attorney

Jayne Scott, Sr. Program Manager

Pat VanOsdel, Facilities Manager

Don Walton, PSAC Member

Betty Bode, City Councilor

Marc San Soucie, City Councilor

Randy Ealy, CAO

Terry Merritt, Deputy Chief

Dave Waffle, Asst. Finance Director

Peter Arellano, PW Director

Ed House, Library Director

Erin Hickey, Program Coordinator

Debbie Baidenmann, Records Manager

Jim McCreight, PSAC Chair & PAC Blue Ribbon Task Force Member

Pat Reser, PAC Blue Ribbon Task Force

QUESTION ONE FINDINGS

Question One: What should we know about the current space challenge?

- **Agreement** on space needs **challenge** and the **importance** of **community engagement**
- Importance of **civic buildings** to **community identity**
- Call for **prioritization** of needs – emphasizing **public safety** concerns

QUESTION TWO FINDINGS

What do you think of a civic center concept?

- There is **not** a common definition of what a civic center encompasses
- A **civic center** is seen as a nice idea but **not a likely outcome**
- **Police** and **court** services should stay **together**, however general government could be split off
- Open **public space** is a priority

QUESTION THREE FINDINGS

What do you see as the greatest opportunities and challenges for integrating the projects?

- Benefits to a cohesive plan: increased communication and collaboration and partnering on public awareness
- Challenges: Money, public attention, competition

QUESTION FOUR FINDINGS

What do you think of the process design?

- Engage the public **early** and **often**
- Build on the work that has already been done
- The outlined process design is on the right track
- Be **flexible** and **open for opportunity**

QUESTION FIVE FINDINGS

Is the list of projects complete?

- City should focus on current priorities – police / court
- Overall public buildings needs can be reviewed in the comprehensive plan update

QUESTION SIX FINDINGS

What criteria would you suggest for making recommendations?

- Emphasize citizen priorities
- Focus on City's core service elements
- Public safety
- Quality of life
- Appropriate need and scale

NEXT STEPS

- Community Focus Groups
- Staff Project Team / Develop Options
- Public Information / Awareness Outreach
- Connect with Advisory Committees
- Develop Steering Committee